

# City of Kenora - Department Budget Request

## 615 - Ontario Works - Vehicle

	Account	2007		2008		2009		2010	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
<b>Expenditures</b>									
#501-OW-01 Ford Van XLT Sup AP&B	6155011	0	0	1,570	0	0	0	0	0
#501-OW-01 Ford Van XLT Sup M&S	6155013	0	5	0	20	0	0	0	0
#501-OW-01 Ford Van XLT Sup GAS	6155017	7,000	8,991	7,000	9,717	0	0	0	0
Full Time Earnings	6156030	26,529	27,508	26,580	26,277	0	0	0	0
Benefits	6156105	2,918	2,714	2,924	2,732	0	0	0	0
Insurance	6157250	477	661	660	0	0	0	0	0
Materials & Supplies	6157400	400	0	400	0	0	0	0	0
Repairs / Maintenance / Cleaning	6157750	4,000	3,296	4,000	3,019	0	0	0	0
Client Recoveries	6157979	(41,324)	(48,270)	(43,134)	(47,118)	0	0	0	0
		<b>0</b>	<b>(5,095)</b>	<b>0</b>	<b>(5,353)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Net Total</b>		<b>0</b>	<b>5,095</b>	<b>0</b>	<b>5,353</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>